



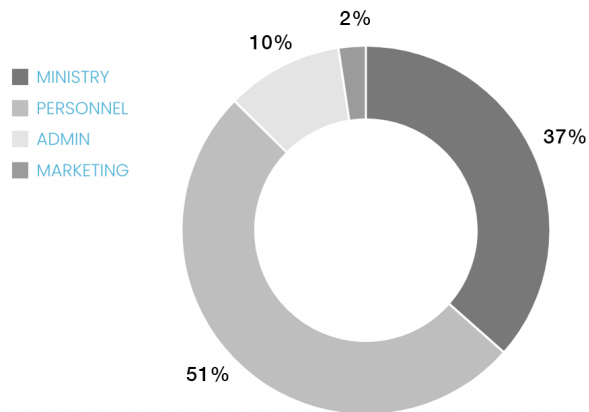
THE PILLAR NETWORK

PILLAR FINANCIAL BREAKDOWN

2022 BUDGET

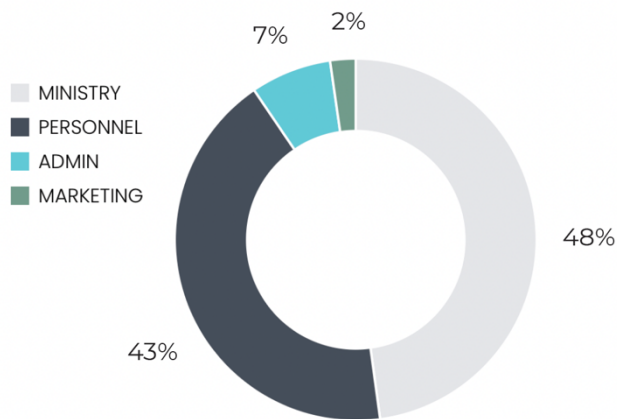
\$1.08M (Expenses)

\$1.43M (Income)



2023 BUDGET

\$1.23M (Projected)



MINISTRY - includes costs such as events/conferences we host, travel, web design for church plants, books, payroll for church plants, food, pastoral care, regional meals, residency grants, etc.

PERSONNEL - includes costs such as staff salaries (6 full-time, 8 part-time), insurance, retirement, employer taxes, and bonuses.

ADMIN - includes costs such as building expenses/utilities, subscriptions, online donation fees, bank service charges, accounting, office supplies, postage, etc.

MARKETING - includes costs such as camera gear, social media ads, print work, graphic design contractors, swag, other subscriptions, etc.